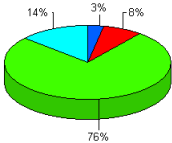


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Philadelphia, PA-NJ-DE-MD				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$38,025,267
Square Miles	1,800	Service Consumption		Fare Revenues	(14%)	\$8,158,773		Materials and Supplies	4,219,984
Population	5,149,079	Annual Passenger Miles	45,474,000	Local Funds	(0%)	0		Purchased Transportation	5,635,162
Population Ranking out of 465 UZAs	4	Annual Unlinked Trips	8,062,106	State Funds	(76%)	45,159,422		Other Operating Expenses	8,854,612
Other UZAs Served	360	Average Weekday Unlinked Trips	29,603	Federal Assistance	(8%)	4,507,483		Total Operating Expenses	\$56,735,025 Q
Service Area Statistics		Average Saturday Unlinked Trips	9,979	Other Funds	(3%)	1,903,877		Purchased Transportation Reported Separately	\$3,270,681
Square Miles	1,954	Average Sunday Unlinked Trips	1,443	Total Operating Funds Expended		\$59,729,555		Reconciling Cash Expenditures	\$2,994,530
Population	796,165	Service Supplied		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Miles	12,052,452	Local funds	(0%)	\$0			
		Annual Vehicle Revenue Hours	724,481	State Funds	(33%)	8,587,213			
		Vehicles Operated in Maximum Service	336	Federal Assistance	(67%)	17,144,442			
		Vehicles Available for Maximum Service	440	Other Funds	(0%)	0			
		Base Period Requirement	111	Total Capital Funds Expended		\$25,731,655			

Vehicles Operated in Maximum Service and Uses of Capital Funds							
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	145	20	\$17,725,904	\$553,667	\$622,899	\$739,841	\$19,642,311
Commuter Rail	0	0	\$0	\$434,486	\$0	\$0	\$434,486
Demand Response	157	14	\$5,461,063	\$0	\$193,795	\$0	\$5,654,858
Total	302	34	\$23,186,967	\$988,153	\$816,694	\$739,841	\$25,731,655

Sources of Operating Funds Expended

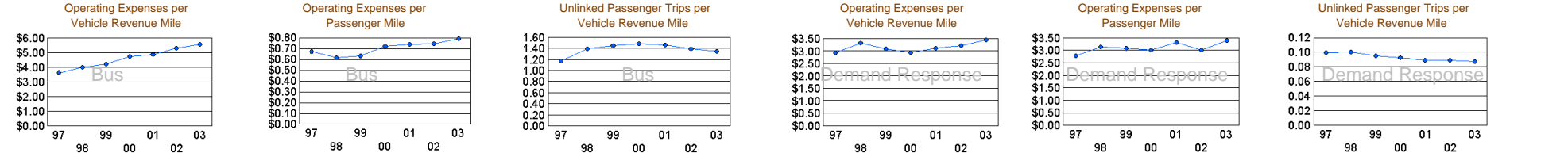


Sources of Capital Funds Expended



Modal Characteristics													
	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$30,893,530Q	\$5,316,852	\$19,642,311	38,865,653	5,554,107	7,493,216	395,143	0.0	211	3.7	165	1.49	28%
Demand Response	\$22,399,267	\$878,014	\$5,654,858	6,608,347	6,498,345	568,890	329,338	N/A	229	2.1	171	N/A	34%

Performance Measures											
Service Efficiency			Cost Effectiveness			Service Effectiveness					
Operating Expense per Vehicle Revenue Mile			Operating Expense per Passenger Mile			Unlinked Passenger Trips per Vehicle Revenue Mile			Unlinked Passenger Trips per Vehicle Revenue Hour		
Bus	\$5.56 Q	\$78.18 Q	\$0.79 Q	\$4.12 Q	1.35	18.96					
Demand Response	\$3.45	\$68.01	\$3.39	\$39.37	0.09	1.73					



1 Excludes data for purchased transportation reported separately